

**PROGRAM OF MONTHLY INCOME
CY 2011
(In Thousand Pesos)**

DEPARTMENT OF LABOR AND EMPLOYMENT REGION IV-A

BED No. 4

Agency/OU:
Fund: 101

CLASSIFICATION/ SOURCES OF INCOME	LEGAL BASIS	CY 2010 INCOME	CY 2011 PROGRAM												
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
(1)	(2)	(3)	(4)												(5)
Permit Fees		11,774.94	1,088.85	885.15	1,397.66	1,047.90	1,265.25	1,151.85	896.70	1,133.85	971.25	960.75	864.13	700.35	12,363.69
Registration Fees		180.81	22.97	9.85	25.04	14.72	6.23	11.22	34.70	17.93	9.93	14.16	16.44	6.64	189.85
Other Permits and Licenses	PD 1096, 1412 Article 25	153.43	19.69	-	13.65	7.88	4.73	18.11	23.89	10.24	13.39	28.33	2.68	18.53	161.10
Fines and Penalties - Permits & Licenses		3,159.84	168.00	105.00	262.50	186.74	189.00	336.00	254.10	672.00	346.50	336.00	210.00	252.00	3,317.84
Inspection Fees		2,064.25	384.69	290.31	201.86	79.93	117.21	269.18	222.89	81.99	216.93	65.31	118.51	118.69	2,167.52
		17,333.28	1,684.20	1,290.31	1,900.71	1,337.16	1,582.41	1,786.37	1,432.28	1,916.01	1,558.00	1,404.56	1,211.77	1,096.21	18,200.00

Prepared by:

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Approved by:

EDGAR M. MAGTAGÑOB
Accountant III

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