

**DEPARTMENT OF LABOR AND EMPLOYMENT
REGIONAL OFFICE 4A**

**GENERAL APPROPRIATIONS ACT, RA 10147
FY 2011**

PARTICULARS (P/A/P)	Personal Services	Maintenance and Other Operating Expenses		Capital Outlay	Total	% to Total
		FINANCIAL	PHYSICAL TARGET			
A. PROGRAM AND ACTIVITIES						
I. General Administration and Support Services	34,488,222.60	7,182,000.00		-	41,670,222.60	45%
III. Operations						
a. 1. Capacity Building for Specific Sectors		35,611,059.25			35,611,059.25	39%
SPES		14,433,333.14	5,709.00		14,433,333.14	
WYC/TULAY/KABATAAN		668,046.79			668,046.79	
Workers Income Augmentation		20,509,679.32			20,509,679.32	
			8,213.00			
2. Promotion of Rural and Emergency Employment Program		1,095,000.00			1,095,000.00	1%
b.1. Employment Facilitation Services		1,379,000.00			1,379,000.00	1%
A. Job Search Assistance						
1. Job Search Assistance Through Public Employment Service Offices (PESO)						
1.1 Job applicants placed			205,654			
2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/Sub-contractors						
2.1. PRPAs placement			5,000			

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2.2. Job/Service Contractors/Sub-Contractors placement			72,484			
B. Labor Market Information (LMI) Program						
1. Individuals reached			190,218			
2. Employers			1,783			
c. Capability Building Program for Partners on Employment Facilitation						
1. Trainings/Orientations conducted for PESOs			147			
1.1. Participants			162			
2. Capability-Building Activity conducted for Career Guidance Counselors (CGC) / CG workers			21			
2.1. Participants			550			
3. Employment coaching conducted on job applicants						
4. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors			100			
4.1. Participants			318			
c.1. Dispute Prevention and Settlement Program		1,005,000.00			1,005,000.00	1%
1. Mediation-Arbitration Cases						
2. Small Money Claims			90%			
3. Labor Standards (LS) Cases (Current)						
Continuing labor and Employment Education assistance/services						
1. Advocacies/seminars conducted			344			
1.1 Participants/students/workers			21,790			
2. Workers' Organizatin and Tripartism and Empowerment Program		1,005,000.00			1,005,000.00	1%

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d.1. Standards Setting and Enhancement Program	3,787,574.30	2,812,000.00			6,599,574.30	7%
Labor Standards Enforcement Program (LSEP)						
1. Self-Assessment Approach			201			
2. Inspection Approach			2,387			
3. Training and Advisory Visits (TAVs) Approach			510			
- Compliance Rate			80%			
- Workers covered			variable			
2. Social Protection and Welfare Program	3,128,783.85	605,000.00			3,733,783.85	4%
1. Workers in the Informal Economy (WIE) facilitated enrollment to government's various social security/ protection schemes						
			724			
2. FWP related service/activities						
2.1. DOLE conducted services/activities			11,200			
2.1.1. Establishments with 200 or more workers			57			
3. Children prevented/removed from child labor provided with:						
3.1 Livelihood assistance			81.00			
3.2 Educational Assistance			58.00			
3.3 other means (Project Angel Tree)			100.00			
4. Workers affected by economic crisis and natural/man - made disasters assisted						
			1,900.00			

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5. OFWs and their families provided with reintegration services					-	
5.1 Payo (Reintegration Advocacy)						
5.2 Pagnenegosyo (Livelihood)						
5.3 Panghanabuhay (Local Wage Employment)						
6. Workers provided with Anti-Illegal Recruitment (AIR) campaign services						
6.1 Workers provided with AIR orientations/seminar					1,900.00	
Grand Total	41,404,580.75	50,694,059.25			-	92,098,640.00
						100%
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